

세출예산사업명세

세출예산사업명세서

2024년도 추경 2 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	453,247,556	368,817,427	81.37%	65,812,345	14.52%	18,617,784	4.11%
의회	1,027,995	902,791	87.82%	125,204	12.18%	0	0.00%
의회사무과	1,027,995	902,791	87.82%	125,204	12.18%	0	0.00%
본청	350,847,196	277,948,227	79.22%	61,789,864	17.61%	11,109,105	3.17%
기획감사실	5,099,812	3,939,912	77.26%	111,009	2.18%	1,048,891	20.57%
허가민원실	1,983,491	1,727,362	87.09%	247,945	12.50%	8,184	0.41%
자치행정과	9,794,317	7,556,046	77.15%	2,199,746	22.46%	38,525	0.39%
복지정책과	69,723,590	67,298,050	96.52%	381,601	0.55%	2,043,939	2.93%
교육체육과	29,028,145	26,286,795	90.56%	714,065	2.46%	2,027,285	6.98%
경제에너지과	8,681,080	7,098,739	81.77%	85,415	0.98%	1,496,926	17.24%
세무회계과	63,085,779	3,808,676	6.04%	56,276,843	89.21%	3,000,260	4.76%
관광문화과	20,404,902	19,814,178	97.10%	488,512	2.39%	102,212	0.50%
도시계획과	10,067,032	9,650,366	95.86%	136,796	1.36%	279,870	2.78%
산림녹지과	16,857,365	16,571,286	98.30%	200,451	1.19%	85,628	0.51%
환경과	26,195,668	25,477,920	97.26%	369,474	1.41%	348,274	1.33%
건설과	25,399,881	25,274,807	99.51%	105,988	0.42%	19,086	0.08%
안전교통과	16,903,229	16,376,902	96.89%	160,499	0.95%	365,828	2.16%
해양수산과	19,327,699	19,235,074	99.52%	92,123	0.48%	502	0.00%
스마트정보과	5,189,987	4,848,133	93.41%	98,159	1.89%	243,695	4.70%
소득추진단	22,386,537	22,307,973	99.65%	78,564	0.35%	0	0.00%
미래도시기획단	718,682	676,008	94.06%	42,674	5.94%	0	0.00%
직속기관	45,752,068	42,096,397	92.01%	2,344,198	5.12%	1,311,473	2.87%
보건소	6,527,237	4,391,361	67.28%	1,835,621	28.12%	300,255	4.60%
농업기술센터	39,224,831	37,705,036	96.13%	508,577	1.30%	1,011,218	2.58%
사업소	50,220,674	43,673,994	86.96%	349,474	0.70%	6,197,206	12.34%
상하수도사업소	39,912,057	33,850,380	84.81%	60,656	0.15%	6,001,021	15.04%
육아지원센터	10,308,617	9,823,614	95.30%	288,818	2.80%	196,185	1.90%
읍면사무소	5,399,623	4,196,018	77.71%	1,203,605	22.29%	0	0.00%
양양읍	1,228,086	918,386	74.78%	309,700	25.22%	0	0.00%
서면	858,553	701,130	81.66%	157,423	18.34%	0	0.00%
손양면	792,736	626,308	79.01%	166,428	20.99%	0	0.00%
현북면	787,590	604,858	76.80%	182,732	23.20%	0	0.00%

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			구성비		구성비		구성비
현남면	705,923	535,938	75.92%	169,985	24.08%	0	0.00%
강현면	1,026,735	809,398	78.83%	217,337	21.17%	0	0.00%