

세 입 총 괄

세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	478,253,678	100.00%	468,214,857	100.00%	10,038,821	2.14%
100 지방세수입	24,522,013	5.13%	24,522,013	5.24%	0	0.00%
110 지방세	24,522,013	5.13%	24,522,013	5.24%	0	0.00%
111 보통세	24,222,013	5.06%	24,222,013	5.17%	0	0.00%
113 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
200 세외수입	41,020,608	8.58%	37,745,086	8.06%	3,275,522	8.68%
210 경상적세외수입	16,979,644	3.55%	15,712,578	3.36%	1,267,066	8.06%
211 재산임대수입	740,499	0.15%	711,657	0.15%	28,842	4.05%
212 사용료수입	8,757,962	1.83%	8,743,662	1.87%	14,300	0.16%
213 수수료수입	2,040,682	0.43%	2,157,863	0.46%	△117,181	△5.43%
214 사업수입	575,360	0.12%	575,360	0.12%	0	0.00%
215 징수교부금수입	838,080	0.18%	838,080	0.18%	0	0.00%
216 이자수입	4,027,061	0.84%	2,685,956	0.57%	1,341,105	49.93%
220 임시적세외수입	21,354,204	4.47%	19,788,451	4.23%	1,565,753	7.91%
221 재산매각수입	15,578,426	3.26%	14,556,587	3.11%	1,021,839	7.02%
223 보조금반환수입	455,195	0.10%	10,152	0.00%	445,043	4383.80%
224 기타수입	5,034,583	1.05%	5,015,712	1.07%	18,871	0.38%
225 지난년도수입	286,000	0.06%	206,000	0.04%	80,000	38.83%
230 지방행정제재·부과금	2,686,760	0.56%	2,244,057	0.48%	442,703	19.73%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	166,060	0.03%	166,060	0.04%	0	0.00%
236 부담금	2,376,000	0.50%	1,933,297	0.41%	442,703	22.90%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세 등	198,330,000	41.47%	196,505,000	41.97%	1,825,000	0.93%
310 지방교부세	191,930,000	40.13%	190,205,000	40.62%	1,725,000	0.91%
311 지방교부세	191,930,000	40.13%	190,205,000	40.62%	1,725,000	0.91%
320 지방소멸대응기금	6,400,000	1.34%	6,300,000	1.35%	100,000	1.59%
321 지방소멸대응기금	6,400,000	1.34%	6,300,000	1.35%	100,000	1.59%
400 조정교부금등	13,554,285	2.83%	13,054,285	2.79%	500,000	3.83%
420 시·군조정교부금등	13,554,285	2.83%	13,054,285	2.79%	500,000	3.83%
421 시·군조정교부금등	13,554,285	2.83%	13,054,285	2.79%	500,000	3.83%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	162,952,050	34.07%	158,875,555	33.93%	4,076,495	2.57%
510 국고보조금등	117,262,138	24.52%	115,830,436	24.74%	1,431,702	1.24%
511 국고보조금등	117,262,138	24.52%	115,830,436	24.74%	1,431,702	1.24%
520 시·도비보조금등	45,689,912	9.55%	43,045,119	9.19%	2,644,793	6.14%
521 시·도비보조금등	45,689,912	9.55%	43,045,119	9.19%	2,644,793	6.14%
700 보전수입등및내부거래	37,874,722	7.92%	37,512,918	8.01%	361,804	0.96%
710 보전수입등	19,263,557	4.03%	18,971,830	4.05%	291,727	1.54%
711 잉여금	14,720,104	3.08%	14,720,104	3.14%	0	0.00%
712 전년도이월금	4,181,725	0.87%	4,181,725	0.89%	0	0.00%
713 융자금원금수입	70,000	0.01%	70,000	0.01%	0	0.00%
715 보조금등반환금	291,728	0.06%	1	0.00%	291,727	29172700.0
720 내부거래	18,611,165	3.89%	18,541,088	3.96%	70,077	0.38%
721 전입금	18,560,165	3.88%	18,490,088	3.95%	70,077	0.38%
722 예탁금및예수금	51,000	0.01%	51,000	0.01%	0	0.00%

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	453,247,556	100.00%	443,862,068	100.00%	9,385,488	2.11%
100 지방세수입	24,522,013	5.41%	24,522,013	5.52%	0	0.00%
110 지방세	24,522,013	5.41%	24,522,013	5.52%	0	0.00%
111 보통세	24,222,013	5.34%	24,222,013	5.46%	0	0.00%
113 지난년도수입	300,000	0.07%	300,000	0.07%	0	0.00%
200 세외수입	30,682,285	6.77%	27,990,979	6.31%	2,691,306	9.61%
210 경상적세외수입	8,861,724	1.96%	7,656,658	1.73%	1,205,066	15.74%
211 재산임대수입	720,099	0.16%	691,257	0.16%	28,842	4.17%
212 사용료수입	1,178,402	0.26%	1,164,102	0.26%	14,300	1.23%
213 수수료수입	2,040,682	0.45%	2,157,863	0.49%	△117,181	△5.43%
214 사업수입	129,600	0.03%	129,600	0.03%	0	0.00%
215 징수교부금수입	838,080	0.18%	838,080	0.19%	0	0.00%
216 이자수입	3,954,861	0.87%	2,675,756	0.60%	1,279,105	47.80%
220 임시적세외수입	21,252,404	4.69%	19,766,651	4.45%	1,485,753	7.52%
221 재산매각수입	15,578,426	3.44%	14,556,587	3.28%	1,021,839	7.02%
223 보조금반환수입	455,195	0.10%	10,152	0.00%	445,043	4383.80%
224 기타수입	5,018,783	1.11%	4,999,912	1.13%	18,871	0.38%
225 지난년도수입	200,000	0.04%	200,000	0.05%	0	0.00%
230 지방행정제재·부과금	568,157	0.13%	567,670	0.13%	487	0.09%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	106,060	0.02%	106,060	0.02%	0	0.00%
236 부담금	317,397	0.07%	316,910	0.07%	487	0.15%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세 등	198,330,000	43.76%	196,505,000	44.27%	1,825,000	0.93%
310 지방교부세	191,930,000	42.35%	190,205,000	42.85%	1,725,000	0.91%
311 지방교부세	191,930,000	42.35%	190,205,000	42.85%	1,725,000	0.91%
320 지방소멸대응기금	6,400,000	1.41%	6,300,000	1.42%	100,000	1.59%
321 지방소멸대응기금	6,400,000	1.41%	6,300,000	1.42%	100,000	1.59%
400 조정교부금등	13,554,285	2.99%	13,054,285	2.94%	500,000	3.83%
420 시·군조정교부금등	13,554,285	2.99%	13,054,285	2.94%	500,000	3.83%
421 시·군조정교부금등	13,554,285	2.99%	13,054,285	2.94%	500,000	3.83%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	159,838,110	35.27%	155,760,655	35.09%	4,077,455	2.62%
510 국고보조금등	114,276,038	25.21%	112,843,536	25.42%	1,432,502	1.27%
511 국고보조금등	114,276,038	25.21%	112,843,536	25.42%	1,432,502	1.27%
520 시·도비보조금등	45,562,072	10.05%	42,917,119	9.67%	2,644,953	6.16%
521 시·도비보조금등	45,562,072	10.05%	42,917,119	9.67%	2,644,953	6.16%
700 보전수입등및내부거래	26,320,863	5.81%	26,029,136	5.86%	291,727	1.12%
710 보전수입등	15,009,713	3.31%	14,717,986	3.32%	291,727	1.98%
711 잉여금	10,536,260	2.32%	10,536,260	2.37%	0	0.00%
712 전년도이월금	4,181,725	0.92%	4,181,725	0.94%	0	0.00%
715 보조금등반환금	291,728	0.06%	1	0.00%	291,727	29172700.0
720 내부거래	11,311,150	2.50%	11,311,150	2.55%	0	0.00%
721 전입금	11,311,150	2.50%	11,311,150	2.55%	0	0.00%

세입총괄표

2024년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	11,082,729	100.00%	10,598,513	100.00%	484,216	4.57%
200 세외수입	7,447,043	67.20%	6,962,827	65.70%	484,216	6.95%
210 경상적세외수입	6,158,440	55.57%	6,096,440	57.52%	62,000	1.02%
212 사용료수입	5,650,680	50.99%	5,650,680	53.32%	0	0.00%
214 사업수입	445,760	4.02%	445,760	4.21%	0	0.00%
216 이자수입	62,000	0.56%	0	0.00%	62,000	순증
220 임시적세외수입	80,000	0.72%	0	0.00%	80,000	순증
225 지난년도수입	80,000	0.72%	0	0.00%	80,000	순증
230 지방행정제재·부과금	1,208,603	10.91%	866,387	8.17%	342,216	39.50%
236 부담금	1,208,603	10.91%	866,387	8.17%	342,216	39.50%
500 보조금	1,808,200	16.32%	1,808,200	17.06%	0	0.00%
510 국고보조금등	1,704,200	15.38%	1,704,200	16.08%	0	0.00%
511 국고보조금등	1,704,200	15.38%	1,704,200	16.08%	0	0.00%
520 시·도비보조금등	104,000	0.94%	104,000	0.98%	0	0.00%
521 시·도비보조금등	104,000	0.94%	104,000	0.98%	0	0.00%
700 보전수입등및내부거래	1,827,486	16.49%	1,827,486	17.24%	0	0.00%
710 보전수입등	1,527,486	13.78%	1,527,486	14.41%	0	0.00%
711 잉여금	1,527,486	13.78%	1,527,486	14.41%	0	0.00%
720 내부거래	300,000	2.71%	300,000	2.83%	0	0.00%
721 전입금	300,000	2.71%	300,000	2.83%	0	0.00%

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,923,393	100.00%	13,754,276	100.00%	169,117	1.23%
200 세외수입	2,891,280	20.77%	2,791,280	20.29%	100,000	3.58%
210 경상적세외수입	1,959,480	14.07%	1,959,480	14.25%	0	0.00%
211 재산임대수입	20,400	0.15%	20,400	0.15%	0	0.00%
212 사용료수입	1,928,880	13.85%	1,928,880	14.02%	0	0.00%
216 이자수입	10,200	0.07%	10,200	0.07%	0	0.00%
220 임시적세외수입	21,800	0.16%	21,800	0.16%	0	0.00%
224 기타수입	15,800	0.11%	15,800	0.11%	0	0.00%
225 지난년도수입	6,000	0.04%	6,000	0.04%	0	0.00%
230 지방행정제재·부과금	910,000	6.54%	810,000	5.89%	100,000	12.35%
234 과태료	60,000	0.43%	60,000	0.44%	0	0.00%
236 부담금	850,000	6.10%	750,000	5.45%	100,000	13.33%
500 보조금	1,305,740	9.38%	1,306,700	9.50%	△960	△0.07%
510 국고보조금등	1,281,900	9.21%	1,282,700	9.33%	△800	△0.06%
511 국고보조금등	1,281,900	9.21%	1,282,700	9.33%	△800	△0.06%
520 시·도비보조금등	23,840	0.17%	24,000	0.17%	△160	△0.67%
521 시·도비보조금등	23,840	0.17%	24,000	0.17%	△160	△0.67%
700 보전수입등및내부거래	9,726,373	69.86%	9,656,296	70.21%	70,077	0.73%
710 보전수입등	2,726,358	19.58%	2,726,358	19.82%	0	0.00%
711 잉여금	2,656,358	19.08%	2,656,358	19.31%	0	0.00%
713 융자금원금수입	70,000	0.50%	70,000	0.51%	0	0.00%
720 내부거래	7,000,015	50.28%	6,929,938	50.38%	70,077	1.01%
721 전입금	6,949,015	49.91%	6,878,938	50.01%	70,077	1.02%
722 예탁금및예수금	51,000	0.37%	51,000	0.37%	0	0.00%

세입총괄표

2024년도 추경 2 회 의료급여기금특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	639,757	100.00%	570,640	100.00%	69,117	12.11%
200 세외수입	6,200	0.97%	6,200	1.09%	0	0.00%
210 경상적세외수입	1,200	0.19%	1,200	0.21%	0	0.00%
216 이자수입	1,200	0.19%	1,200	0.21%	0	0.00%
220 임시적세외수입	5,000	0.78%	5,000	0.88%	0	0.00%
224 기타수입	5,000	0.78%	5,000	0.88%	0	0.00%
500 보조금	132,040	20.64%	133,000	23.31%	△960	△0.72%
510 국고보조금등	108,200	16.91%	109,000	19.10%	△800	△0.73%
511 국고보조금등	108,200	16.91%	109,000	19.10%	△800	△0.73%
520 시·도비보조금등	23,840	3.73%	24,000	4.21%	△160	△0.67%
521 시·도비보조금등	23,840	3.73%	24,000	4.21%	△160	△0.67%
700 보전수입등및내부거래	501,517	78.39%	431,440	75.61%	70,077	16.24%
710 보전수입등	12,875	2.01%	12,875	2.26%	0	0.00%
711 잉여금	12,875	2.01%	12,875	2.26%	0	0.00%
720 내부거래	488,642	76.38%	418,565	73.35%	70,077	16.74%
721 전입금	488,642	76.38%	418,565	73.35%	70,077	16.74%

세입총괄표

2024년도 추경 2 회 농공단지조성사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,293,041	100.00%	1,293,041	100.00%	0	0.00%
200 세외수입	249,800	19.32%	249,800	19.32%	0	0.00%
210 경상적세외수입	239,000	18.48%	239,000	18.48%	0	0.00%
211 재산임대수입	20,000	1.55%	20,000	1.55%	0	0.00%
212 사용료수입	216,000	16.70%	216,000	16.70%	0	0.00%
216 이자수입	3,000	0.23%	3,000	0.23%	0	0.00%
220 임시적세외수입	10,800	0.84%	10,800	0.84%	0	0.00%
224 기타수입	10,800	0.84%	10,800	0.84%	0	0.00%
700 보전수입등및내부거래	1,043,241	80.68%	1,043,241	80.68%	0	0.00%
710 보전수입등	140,427	10.86%	140,427	10.86%	0	0.00%
711 잉여금	140,427	10.86%	140,427	10.86%	0	0.00%
720 내부거래	902,814	69.82%	902,814	69.82%	0	0.00%
721 전입금	902,814	69.82%	902,814	69.82%	0	0.00%

세입총괄표

2024년도 추경 2 회 발전소주변지역지원사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,919,719	100.00%	1,919,719	100.00%	0	0.00%
200 세외수입	3,000	0.16%	3,000	0.16%	0	0.00%
210 경상적세외수입	3,000	0.16%	3,000	0.16%	0	0.00%
216 이자수입	3,000	0.16%	3,000	0.16%	0	0.00%
500 보조금	1,173,700	61.14%	1,173,700	61.14%	0	0.00%
510 국고보조금등	1,173,700	61.14%	1,173,700	61.14%	0	0.00%
511 국고보조금등	1,173,700	61.14%	1,173,700	61.14%	0	0.00%
700 보전수입등및내부거래	743,019	38.70%	743,019	38.70%	0	0.00%
710 보전수입등	692,019	36.05%	692,019	36.05%	0	0.00%
711 잉여금	622,019	32.40%	622,019	32.40%	0	0.00%
713 융자금원금수입	70,000	3.65%	70,000	3.65%	0	0.00%
720 내부거래	51,000	2.66%	51,000	2.66%	0	0.00%
722 예탁금및예수금	51,000	2.66%	51,000	2.66%	0	0.00%

세입총괄표

2024년도 추경 2 회 주차장관리사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	306,828	100.00%	306,828	100.00%	0	0.00%
200 세외수입	73,400	23.92%	73,400	23.92%	0	0.00%
210 경상적세외수입	7,400	2.41%	7,400	2.41%	0	0.00%
211 재산임대수입	400	0.13%	400	0.13%	0	0.00%
212 사용료수입	6,000	1.96%	6,000	1.96%	0	0.00%
216 이자수입	1,000	0.33%	1,000	0.33%	0	0.00%
220 임시적세외수입	6,000	1.96%	6,000	1.96%	0	0.00%
225 지난년도수입	6,000	1.96%	6,000	1.96%	0	0.00%
230 지방행정제재·부과금	60,000	19.55%	60,000	19.55%	0	0.00%
234 과태료	60,000	19.55%	60,000	19.55%	0	0.00%
700 보전수입등및내부거래	233,428	76.08%	233,428	76.08%	0	0.00%
710 보전수입등	180,281	58.76%	180,281	58.76%	0	0.00%
711 잉여금	180,281	58.76%	180,281	58.76%	0	0.00%
720 내부거래	53,147	17.32%	53,147	17.32%	0	0.00%
721 전입금	53,147	17.32%	53,147	17.32%	0	0.00%

세입총괄표

2024년도 추경 2 회 하수도사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,764,048	100.00%	9,664,048	100.00%	100,000	1.03%
200 세외수입	2,558,880	26.21%	2,458,880	25.44%	100,000	4.07%
210 경상적세외수입	1,708,880	17.50%	1,708,880	17.68%	0	0.00%
212 사용료수입	1,706,880	17.48%	1,706,880	17.66%	0	0.00%
216 이자수입	2,000	0.02%	2,000	0.02%	0	0.00%
230 지방행정제재·부과금	850,000	8.71%	750,000	7.76%	100,000	13.33%
236 부담금	850,000	8.71%	750,000	7.76%	100,000	13.33%
700 보전수입등및내부거래	7,205,168	73.79%	7,205,168	74.56%	0	0.00%
710 보전수입등	1,700,756	17.42%	1,700,756	17.60%	0	0.00%
711 잉여금	1,700,756	17.42%	1,700,756	17.60%	0	0.00%
720 내부거래	5,504,412	56.37%	5,504,412	56.96%	0	0.00%
721 전입금	5,504,412	56.37%	5,504,412	56.96%	0	0.00%